

Adult Savings (Summary)

Service	Amount £	Detail
Adult Social Care	364,000	Savings to be made across all Social Work Teams
Care and Support	557,000	To include savings across in-house provider services, such as Intermediate Care, BCIL, Supported Living, Care at Home, Vitaline, Day Services and Respite
Commissioning and Contracts	109,000	All commissioning and contracting and quality management functions
Business and Resources	171,000	Including Systems Team and Business Intelligence and increase income targets
Safeguarding	55,000	Review of some key functions
Commissioning Placements and Contracts	144,000	Contracts and commissions across adult services to be reviewed
Fees and Charges	100,000	Review current charges